

CPR Recommended Next Steps

8-12-21

1. Approval of both “Review Process Concept” and the go-ahead for GVR Staff to conduct a CPR “pilot” (Aug P&E mtg)
2. Staff to evaluate all pending 2021 club requests for possible inclusion in 2022 budget (Sept P&E mtg)
3. Staff to conduct a CPR “Pilot” that will allow us to:
 - Refine the CPR process & make the necessary refinements
 - Refine the proposed *Evaluation Criteria*
 - Clarify at what points the P&E Committee is involved
 - Review the proposed forms/checklists
 - Doublecheck that due dates are reasonable
4. “Pilot” projects to include:
 - Dog park
 - Social gathering space
 - Lapidary consolidation
 - Fiesta Room (Clay Studio expansion)
 - Fitness expansion
5. Staff to share results of “Pilot” (Dec P&E meeting)
6. Final CPR presented to P&E Committee for their approval (Jan P&E Mtg)
7. Staff to begin CPR on the “backlog” of pending new capital projects (Jan P&E meeting)
8. Take final CPR to the BA Committee for their approval & incorporation into CPM.